

Unadilla Town Board Special Meeting for Budget Workshop

Date: October 21, 2021

6:30 PM Open Meeting

Pledge of Allegiance

Call to Order

Supervisor George DeNys called the meeting to order.

Roll Call

George DeNys, Supervisor
Terry Yoder, Town Clerk
Rodney Renwick, Superintendent
Ronald Reed, Councilman
Don Cole, Councilman
Jessica Grow, Observer
Lynn Heim, Bookkeeper

Tentative Budget

Proposed Changes to Preliminary Budget

Gen A Fund	2021	2022
Town Board Personal	\$13,860.00	\$16,000.00
Town Board Contractual	\$800.00	\$500.00
Justice Court Clerk	\$11,000.00	\$15,600.00
Supervisor Personal	\$11,000.00	\$15,000.00
Supervisor Bookkeeper	\$13,000.00	\$18,000.00
Assessor Personal	\$22,000.00	\$23,000.00
Assessor Clerk	\$ 277.00	\$ 500.00
Assessor Contractual	\$ 2,000.00	\$ 1,500.00
Town Clerk Contractual	\$35,190.00	\$36,600.00
Town Clerk Deputy	\$ 3,000.00	\$ 2,500.00
Town Clerk Equipment	\$ 1,600.00	\$ 0.00
Town Clerk Contractual	\$ 8,500.00	\$ 5,000.00
Buildings Contractual	\$20,000.00	\$25,000.00
Buildings Personal	\$ 4,880.00	\$ 4,500.00
Technology Equipment	\$ 0.00	\$ 3,200.00
Technology Contractual	\$ 2,500.00	\$ 2,200.00
Technology Supplies & Materials	\$ 250.00	\$ 1,000.00
Technology Professional Services	\$ 1,000.00	\$ 5,000.00
Unallocated Insurance	\$34,000.00	\$35,000.00
Control of Dogs Contractual	\$ 4,000.00	\$ 3,000.00
Highway Super Personal	\$55,080.00	\$57,250.00
Highway Contractual	\$ 1,200.00	\$ 750.00
Garage Equipment Contractual	\$15,000.00	\$17,000.00
Cemeteries	\$ 900.00	\$ 1,200.00
Employee Benefits	\$17,000.00	\$17,700.00
Reserve Fund	\$32,765.00	\$ 0.00

Gen B

Public Health Personal	\$1,000.00	\$ 750.00
Public Health Contractual	\$ 250.00	\$ 00.00
Parks	\$ 750.00	\$ 600.00
Youth Programs	\$ 00.00	\$ 200.00
Social Security	\$ 260.00	\$ 275.00

Highway DA

Machinery Equipment	\$ 0.00	\$90,000.00
Brush & Weeds Personal	\$25,250.00	\$26,250.00
Snow Removal Personal	\$84,675.00	\$89,750.00
State Retirement	\$13,500.00	\$14,500.00
Social Security	\$ 8,410.00	\$ 8,874.00

Highway DB

Repairs Wages	\$105,870.00	\$112,225.00
Capital Outlay	\$307,778.00	\$122,673.00
Machinery Equipment	\$ 0.00	\$90,000.00
Social Security	\$ 8,100.00	\$8,700.00

Riverside Lighting

Contractual	\$ 2,900.00	\$ 1,500.00
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Rockdale Lighting

Contractual	\$ 750.00	\$ 250.00
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Wells Bridge Lighting

Contractual	\$ 3,500.00	\$ 1,500.00
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Unadilla Fire Protection

Contractual	\$ 48,500.00	\$49,000.00
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Riverside Fire Protection

Contractual	\$ 26,177.00	\$26,867.00
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Rockdale Fire Protection

Contractual	\$ 17,086.00	\$17,428.00
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Wells Bridge Fire District

Contractual	\$ 42,790.00	\$44,955.00
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Riverside Sewer

Sewer Maintenance	\$ 5,000.00	\$ 3,500.00
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Adjournment

Supervisor George DeNys made the motion to adjourn. The motion was seconded by Councilman Ronald Reed and unanimously carried. Roll Call; 5 Ayes, 0 Noes.

Respectfully submitted,

Terry L Yoder, Town Clerk
Time of Adjournment: 7:22 PM